

UNB
Students' Representative Council
Budget 2012 - 2013

	Propose Budget 2012 - 2013	Actual	Restated Budget 2011 - 12	Actual Last Year
Revenue				
Student Fees	\$256,930.00	\$304,081.00	\$256,694.05	\$287,616.50
First Year Orientation Fee	\$15,000.00	\$15,000.00	\$15,000.00	\$16,520.00
Health Care	\$5,000.00	\$6,166.60	\$500.00	\$762.10
Admin Rev	\$10,500.00	\$1,694.90	\$4,500.00	\$16,006.66
Club Income	\$10,000.00	\$14,109.08	\$4,000.00	\$18,342.42
Services Revenue	\$15,500.00	\$34,565.67	\$23,227.45	\$13,766.32
WUSC Fees	\$9,500.00	\$5,300.00	\$10,000.00	\$9,942.50
Green Fee	\$9,500.00	\$4,300.00	\$8,600.00	\$0.00
Total Revenue	\$331,930.00	\$385,217.25	\$322,521.50	\$362,956.50
Expenses				
Bank and Interest Charges	\$100.00	\$30.91	\$150.00	\$381.68
Changeover Banquet	\$300.00	\$0.00	\$400.00	\$209.58
Clubs and Societies Add.	\$23,500.00	\$28,041.77	\$17,500.00	\$25,253.36
Conference and Travel	\$6,000.00	\$5,842.09	\$6,500.00	\$7,328.07
Donations	\$38,800.00	\$30,945.74	\$29,800.00	\$32,645.00
Executive	\$5,000.00	\$4,345.63	\$5,000.00	\$6,343.94
Grad Class	\$5,000.00	\$4,255.08	\$5,000.00	\$299.73
Green Fee	\$9,500.00	\$1,299.63	\$8,600.00	-
Health Care	\$4,500.00	\$249.00	\$249.00	-
Honorarium	\$67,244.00	\$65,081.50	\$68,744.00	\$68,099.50
Insurance	\$6,500.00	\$6,470.00	\$6,500.00	\$5,403.00
Legal Aid Program	\$1,000.00	\$259.90	\$1,500.00	\$645.58
Membership	\$4,500.00	\$4,496.20	\$4,500.00	\$4,374.44
Office Salaries and Remittances	\$45,000.00	\$42,237.24	\$45,000.00	\$44,386.85
Office Supplies	\$2,000.00	\$1,643.77	\$2,000.00	\$2,613.71
Orientation	\$25,000.00	\$34,054.27	\$34,054.27	\$27,084.15
Photocopy	\$13,500.00	\$10,881.56	\$13,500.00	\$12,344.77
Postage	\$300.00	\$266.66	\$400.00	\$448.50
Professional Fees	\$6,000.00	\$1,967.33	\$7,000.00	\$339.00
Scholarships and Bursaries	\$6,000.00	\$6,800.00	\$6,000.00	\$6,600.00
Shinerama	\$3,000.00	\$6,019.79	\$6,231.86	\$2,236.15
Socan	\$750.00	\$280.44	\$1,000.00	\$428.91
Social Committee	\$38,000.00	\$49,784.69	\$37,000.00	\$45,133.85
Telephone	\$3,500.00	\$3,084.89	\$3,500.00	\$3,593.63
Website	\$300.00	\$375.35	\$375.35	\$831.11
Tech Upgrades	\$5,000.00	-	-	\$12,415.25
Renovations	\$1,500.00	\$0.00	\$1,500.00	\$3,709.69
WUSC Expense	\$9,500.00	\$5,300.00	\$10,000.00	\$9,942.50
Total Expenses	\$331,294.00	\$314,013.44	\$322,004.48	\$323,091.95
Revenue Less Expenses	\$636.00	\$71,203.81	\$517.02	